

LONDON BOROUGH OF BROMLEY

FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS PUBLISHED ON: 6th June 2023

PERIOD COVERED: June 2023 - September 2023

DATE FOR PUBLISHING NEXT FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS: 11 July 2023

WHAT IS BEING DECIDED?	WHO IS THE DECISION MAKER?	WHEN WILL THE DECISION BE MADE AND WHO WILL BE CONSULTED BEFORE THE DECISION IS MADE?	HOW WILL THE CONSULTATION TAKE PLACE?	HOW CAN YOU MAKE COMMENTS ON THE DECISION BEFORE IT IS MADE?	WILL THIS ITEM BE CONSIDERED IN PUBLIC OR IN PRIVATE?	WHAT SUPPORT DOCUMENTS AND OTHER INFORMATION WILL BE AVAILABLE?
COUNCIL						
COUNCIL TAX SUPPORT 2024/25	Council	11 December 2023 Executive, Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Jayne Carpenter Tel: 020 8461 7996 Jayne.Carpenter@bromley.gov.uk	<u>Meeting in public</u>	Reports and relevant background documents
COUNCIL TAX LEVEL 2024/25	Council	26 February 2024 Executive, PDS Committees, business community & local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
REVENUE BUDGET 2024/25	Council	26 February 2024 Executive, PDS Committees, business community and local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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CAPITAL STRATEGY 2024 TO 2028	Council	26 February 2024 Executive, PDS Committees and key stakeholders	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meetings in public</u>	Reports and relevant background documents.
ANNUAL INVESTMENT STRATEGY 2024/25	Council	26 February 2024 Executive, Resources & Contracts PDS Committee	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
TREASURY MANAGEMENT STRATEGY 2024/25	Council	26 February 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Reports and relevant background documents
EXECUTIVE						
IT CONTRACT AWARD	Executive	05 July 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Vinit Shukle Tel: 0208 461 7713 Vinit.Shukle@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents

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CONTRACT AWARD FOR FM SERVICES AT CHURCHILL COURT	Executive	05 July 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Michael Watkins Tel: 020 8313 4178 Michael.Watkins@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
FACILITIES MANAGEMENT SUPPLIERS PROCUREMENT STRATEGY	Executive	05 July 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Keith Poles keith.poles@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
UKSPF: PEOPLE AND SKILLS FUNDING	Executive	05 July 2023 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Hal Khanom hal.khanom@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
LONDON CRICKET TRUST GRANT	Executive	05 July 2023 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Lydia Lee Tel: 020 8313 4456 lydia.lee@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background document
DIGITAL INFRASTRUCTURE: STRATEGIC INVESTMENT FUND	Executive	05 July 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Hal Khanom hal.khanom@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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HOUSING OPTIONS & PREVENTION OF HOMELESSNESS FINANCIAL SPEND AUTHORISATION	Executive	05 July 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Lydia Lewinson Tel: 020 8461 7691 lydia.lewinson2@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
ADOPTION OF ORPINGTON TOWN SUPPLEMENTARY PLANNING DOCUMENT	Executive	05 July 2023 Development Control Committee Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Ben Johnson Tel: 020 8461 7845 ben.johnson@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
ADOPTION OF THE URBAN DESIGN GUIDE SUPPLEMENTARY PLANNING DOCUMENT	Executive	05 July 2023 Development Control Committee Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Ben Johnson Tel: 020 8461 7845 ben.johnson@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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KELSEY PARK LAKE	Executive	05 July 2023 Environment and Community Services PDS Committee	Meeting	Contact Officer: David Braybrook Tel: 020 8313 4440 david.braybrook@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
FAMILY GROUP CONFERENCING	Executive	05 July 2023 Children, Education and Families PDS	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
ARBORICULTURAL SERVICES	Executive	05 July 2023 Environment and Community Services PDS Committee	Meetings	Contact Officer: Hannah Jackson Tel: 0208 461 7690 Hannah.Jackson@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
AWARD OF CONTRACT FOR WORK AT NEW CIVIC OFFICES	Executive	09 August 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Colin Brand Tel: 0208 313 4107 colin.brand@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents

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LEISURE CENTRE REDEVELOPMENTS	Executive	20 September 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
BECKENHAM TRIANGLE HOUSING SCHEME	Executive	20 September 2023 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meetings in public</u>	Report and relevant background documents
HOMES FOR UKRAINE UPDATE	Executive	20 September 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Tracey Wilson Tel: 020 8313 4515 tracey.wilson@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
AWARD OF CONTRACT : BEAM LTD	Executive	20 September 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Lydia Lewinson Tel: 020 8461 7691 lydia.lewinson2@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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CHURCHILL THEATRE OPTIONS	Executive	20 September 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Amy Milton Tel: 020 8461 7172 amy.milton@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
CRM REPLACEMENT CAPITAL PROJECT - WEBSITE REDESIGN UPDATE REPORT	Executive	20 September 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Duncan Bridgewater Tel: 0208 461 7676 Duncan.Bridgewater@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
SUBSTANCE MISUSE SERVICE CONTRACT AWARD	Executive	20 September 2023 Adult Care and Health PDS Committee	Meetings	Contact Officer: Mimi Morris-Cotterill Tel: 020 8461 7779 mimi.morris-cotterill@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
FORMAL CONTRACT EXTENSION BROMLEY HEALTHWATCH SERVICE	Executive	20 September 2023 Adult Care and Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents

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AWARD OF BUILDING CONTRACT FOR OPR (1)	Executive	18 October 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Darren Essex darren.essex@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
ADULT SOCIAL CARE STRATEGY	Executive	18 October 2023 Adult Care and Health PDS Committee	Meetings	Contact Officer: Sean Rafferty sean.rafferty@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
AWARD OF CONTRACT - CAPITAL WORKS AT RED HILL PRIMARY SCHOOL	Executive	29 November 2023 Children, Education & Families PDS Committee	Meetings	Contact Officer: Robert Bollen Tel: 020 8313 4697 Robert.Bollen@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
ADOPTION OF LEISURE STRATEGY	Executive	29 November 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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HOUSING IT SYSTEMS	Executive	29 November 2023 Executive, Resources and Contracts PDS Committee	Meeting	Contact Officer: Tracey Wilson Tel: 020 8313 4515 tracey.wilson@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
OLDER PEOPLE'S BLOCK BEDS	Executive	29 November 2023 Adult Care and Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Meeting in Public</u>	Report and relevant background documents
SECTION 31 AGREEMENT BETWEEN LONDON BOROUGH OF BROMLEY AND OXLEAS NHS TRUST FOR THE INTEGRATED PROVISION OF MENTAL HEALTH SERVICES	Executive	29 November 2023 Adult Care and Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Meeting in public</u>	Reports and relevant background documents

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LONDON BOROUGH'S LEGAL ALLIANCE FRAMEWORK AGREEMENT FOR BARRISTERS	Executive	29 November 2023 Executive, Resources and Contracts PDS Committee	Meeting	Contact Officer: Shupriya Iqbal Tel: 020 8461 7161 shupriya.iqbal@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
FAMILY DRUG ALCOHOL COURT	Executive	07 February 2024 Children, Education and Families PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
ASTLEY CENTRE	Executive	07 February 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Meeting in Public</u>	Report and relevant background documents
AWARD OF BUILDING CONTRACT FOR OPR (2)	Executive	June 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Darren Essex darren.essex@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
ADULT CARE & HEALTH PORTFOLIO						

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CHILDREN, EDUCATION & FAMILIES PORTFOLIO						
FAMILY GROUP CONFERENCE - APPROVAL TO TENDER GATEWAY REPORT	Director of Children's Services	June 2023 Children, Education & Families PDS Committee	Meetings	Contact Officer: Bola Bakare Tel: 0208461 7614 bola.bakare@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meeting with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
PUBLIC PROTECTION & ENFORCEMENT PORTFOLIO						
RENEWAL, RECREATION & HOUSING PORTFOLIO						
DRAFT LEISURE STRATEGY	Portfolio Holder for Renewal, Recreation and Housing	June 2023		Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information

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PERFORMANCE OF THE LIBRARIES CONTRACT SIX MONTH REVIEW	Portfolio Holder for Renewal, Recreation and Housing	June 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Paula Young Tel: 020 8461 7281 Paula.Young@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
SMALL SHOPPING PARADES UPDATE	Portfolio Holder for Renewal, Recreation and Housing	June 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Hal Khanom hal.khanom@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
LAWN TENNIS ASSOCIATION PARKS TENNIS RENOVATION FUND - TENDER PROCESS	Portfolio Holder for Renewal, Recreation and Housing	June 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Paula Young Tel: 020 8461 7281 Paula.Young@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
HOUSING PROGRESS UPDATE	Portfolio Holder for Renewal, Recreation and Housing	September 2023		Contact Officer: Lydia Lee Tel: 020 8313 4456 lydia.lee@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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CROFTON ROMAN VILLA	Portfolio Holder for Renewal, Recreation and Housing	September 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Lydia Lee Tel: 020 8313 4456 lydia.lee@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
ESSENTIAL HOUSEHOLD GOODS CONTRACT EXTENSION	Director of Housing, Planning, Property and Regeneration	September 2023	Email	Contact Officer: Tracey Wilson Tel: 020 8313 4515 tracey.wilson@bromley.gov.uk	<u>Part 1 Decision Statement</u>	Report and relevant background documents
PERFORMANCE OF THE LIBRARIES CONTRACT SIX MONTH REVIEW	Portfolio Holder for Renewal, Recreation and Housing	November 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Paula Young Tel: 020 8461 7281 Paula.Young@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background information
MOTTINGHAM LEARNING SHOP	Portfolio Holder for Renewal, Recreation and Housing	November 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Lydia Lee Tel: 020 8313 4456 lydia.lee@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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REGENERATION STRATEGY UPDATE	Portfolio Holder for Renewal, Recreation and Housing	November 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Lydia Lee Tel: 020 8313 4456 lydia.lee@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
CRYSTAL PALACE UPDATE	Portfolio Holder for Renewal, Recreation and Housing	November 2023 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Munday Tel: 020 8313 4559 Alicia.Munday@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
LONE WORKER DEVICES	Director of Housing, Planning, Property and Regeneration	December 2023	Email	Contact Officer: Tracey Wilson Tel: 020 8313 4515 tracey.wilson@bromley.gov.uk	<u>Part 1 Decision Statement</u>	Report and relevant background documents
RESOURCES, COMMISSIONING & CONTRACT MANAGEMENT PORTFOLIO						
BANKING CONTRACT	Director of Finance	May 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: James Mullender Tel: 020 8313 4292 James.Mullender@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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CONTRACT EXTENSION FOR THE PROVISION OF DOCUMENT STORAGE AND RELATED SERVICES	Portfolio Holder for Resources, Commissioning and Contracts Management	Between 01 July 2023 and 30 June 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Keith Poles keith.poles@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
PROCUREMENT AND AWARD OF CONSTRUCTION CONTRACT FOR ACCELERATED DELIVERY OF THE SAXON DAY CENTRE (OPR)	Portfolio Holder for Resources, Commissioning and Contracts Management	Between 01 August 2023 and 31 August 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Darren Essex darren.essex@bromley.gov.uk	<u>Meeting in Public</u>	Report and relevant background documents
CONTRACT EXTENSION - COUNTER FRAUD SERVICES	Portfolio Holder for Resources, Commissioning and Contracts Management	Before 01 September 2023 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Francesca Chivers Francesca.Chivers@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
SUSTAINABILITY, GREEN SERVICES AND OPEN SPACES						

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BROMLEY MARKET STALLS CONTRACT EXTENSION	Portfolio Holder for Sustainability, Green Services and Open Spaces	June 2023 Environment and Community Services PDS Committee	Meetings	Contact Officer: Jonathan Richards Tel: 020 8313 4317 Jonathan.Richards@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
KELSEY PARK BRIDGES	Director of Environment and Public Protection	Between 02 October 2023 and 31 January 2024	Email	Contact Officer: David Braybrook Tel: 020 8313 4440 david.braybrook@bromley.gov.uk	<u>Private delegated decision.</u>	Part 1 Decision Statement
TRANSPORT, HIGHWAYS AND OPEN SPACES						
REVIEW OF ROAD SAFETY IN L.B. BROMLEY	Portfolio Holder for Transport, Highways and Road Safety	July 2023 Environment and Community Services PDS Committee	Meetings	Contact Officer: Angus Culverwell Tel: 020 8313 4959 angus.culverwell@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

London Borough of Bromley: 020 8464 3333 www.bromley.gov.uk

Contact Officer: Philippa Gibbs, Chief Executive's Department: 020 8461 7638, philippa.gibbs@bromley.gov.uk